85

## APPENDIX

Discharge fund 2022-23 Funding Template					
2. Cover					
Version 1.0.0					





Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.

- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".

- This template has been produced for areas to confirm how the additional funding to support discharge from hospital and bolster the social care workforce will be spent in each area. The government has also produced guidance on the conditions attached tothis funding, that you should ensure has been followed.

- This template collects detailed data on how the funding allocated to each area will be spent. The portion of the funding that is allocated via Integrated Care Boards (ICBs) does not have a centrally set distribution to individual HWBs. ICBs should agree with local authority partners how this funding will be distributed and confirm this distribution in a separate template. The amount pooled into the BCF plan for this HWB from each ICB should also be entered in the expenditure worksheet of this template (cell N31) (The use of all funding should be agreed in each HWB area between health and social care partners.

Health and Wellbeing Board:	Leicestershire
Completed by:	Lisa Carter
E-mail:	lisa.carter@leics.gov.uk
Contact number:	1163050786

Please confirm that the planned use of the funding has been agreed between the local authority and the ICB and indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):

Confirm that use of the funding has been agreed (Yes/No)	Yes
Job Title:	Chief Executive, Leicestershire County Council
Name:	John Sinnott

## If the following contacts have changed since your main BCF plan was submitted, please update the details.

		Professional Title (e.g. Dr,			
	Role:	Cllr, Prof)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair	Cllr	Louise		Louise.richardson@leics.go v.uk
	Integrated Care Board Chief Executive or person to whom they have delegated sign-off		Andy	Williams	andy.williams12@nhs.net
	Local Authority Chief Executive		John	Sinnott	John.Sinnott@leics.gov.uk
	LA Section 151 Officer		Chris	Tambini	Chris.Tambini@leics.gov.uk
Please add further area contacts that					
you would wish to be included in	Additional ICB contact		Rachna	Vyas	rachna.vyas@nhs.net
official correspondence e.g. housing	Local Authority Director of Adult Social Services		Jon	Wilson	Jon.Wilson@leics.gov.uk
or trusts that have been part of the					
process>	Better Care Fund Lead		Lisa	Carter	Lisa.Carter@leics.gov.uk

Discharge fund 2022-23 Funding Template 5. Expenditure

Selected Health and Wellbeing Board:

Leicestershire

Source of funding		Amount pooled	Planned spend
LA allocation		£2,011,873	£2,011,873
	NHS Leicester, Leicestershire and Rutland ICB	£2,762,031	
ICB allocation		Please enter amount pooled from ICB	
		Please enter amount pooled from ICB	

Yellow sections indicate required input

	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/benefi ciaries	Setting	Spend Area	Commissioner	Source of Funding	Plann Expenditu
	Mental Health	CM capacity (hospital and	Additional or redeployed	Costs of agency staff			Both	Mental Health	Leicestershire	Local authority	£46,6
		s117) to support hospital	capacity from current care workers							grant	
	-	discharge to work with and develop	Additional or redeployed	Redeploy other local			Both	Mental Health	Leicestershire	Local authority	£25,3
1		packages to support	capacity from current care	authority staff						, grant	
	Brokerage	individuals	workers								
	Mental Health reablement	Block reablement capacity for 6 weeks based on 20	Reablement in a Person's Own Home	Reablement to support to discharge				Mental Health	Leicestershire	Local authority grant	£18,7
		people		– step down						grant	
	-	Block reablement capacity	Reablement in a Person's Own	Reablement to				Mental Health	Leicestershire	Local authority	£37,4
		for 12 weeks based on 20	Home	support to discharge						grant	
4 (	capacity	people support from existing	Additional or redeployed	<ul> <li>step down</li> <li>Costs of agency staff</li> </ul>			Home care	Mental Health	Leicestershire	Local authority	£62,
	Floating Support	contract to support clients	capacity from current care	costs of agency starr				Wentar realth		grant	102,
5 i	ncrease	discharged (15 people	workers								
		CM capacity to support	Additional or redeployed	Redeploy other local			Both	Social Care	Leicestershire	Local authority	£120,
6	Case management	discharge / review P2 (8 workers)	capacity from current care workers	authority staff						grant	
	_	carer in home care in the	Improve retention of existing	Retention bonuses			Home care	Social Care	Leicestershire	Local authority	£1,681,
	Retention	County - this accounts for	workforce	for existing care staff						grant	
7	payment	circa 2000 carers									
	Retention	carer in home care in the County - this accounts for	Improve retention of existing workforce	Retention bonuses for existing care staff			Home care	Social Care	Leicestershire	ICB allocation	£720,2
		circa 2000 carers									
	Administration for		Administration					Social Care	Leicestershire	Local authority	£20,
		Administration for								grant	
9	payments	retention payments	Administration					Social Care	NHS Leicester,	ICB allocation	£27,
			Auministration						Leicestershire and Rutland		L27,
10	Administration	Administration							ICB		
			Other		Housing related		Both	Community	NHS Leicester,	ICB allocation	£45,
	•	Capital funds for housing			services to improve MH			Health	Leicestershire and Rutland		
	expansion	team to facilitate discharge Increase	Additional or redeployed	Costs of agency staff			Home care	Community	NHS Leicester,	ICB allocation	£269,
1	Discharge hub	therapists/nurses/ASC/admi						Health	Leicestershire and Rutland		,
12	expansion	n	workers						ICB		
		around capacity to support		Domiciliary care to		180		Social Care	Leicestershire	ICB allocation	£225,
	Wrap-around domiciliary care	discharge (based on 60% of 25 weekly P2 placements) -		support hospital discharge							
	-	Independent Sector P1	Home Care or Domiciliary Care	Domiciliary care to		180		Social Care	Leicestershire	ICB allocation	£733,
	•	capacity for P2 cohort as		support hospital							
14 (	domcare capacity	identified in above		discharge							
	Covid designated	patients temporarily who cannot go home until covid	Bed Based Intermediate Care	Step down (discharge to assess pathway 2)		18		Social Care	NHS Leicester, Leicestershire and Rutland	ICB allocation	£44,
	beds	infection passed							ICB		
		Systemone module to track	Other		System to		Both	Community	NHS Leicester,	ICB allocation	£30,
		Mental Health patients			support pathway			Health	Leicestershire and Rutland		
		through the system ward staff and hospital	Additional or redeployed	Local staff banks	flow for MH		Both	Community	ICB NHS Leicester,	ICB allocation	£20,
	Comms on Home	comms to encourage P1	capacity from current care					Health	Leicestershire and Rutland		,
17	First	discharges	workers						ICB		
		receive patients home to	Home Care or Domiciliary Care	Other	Support to carers	250		Social Care	Leicestershire	ICB allocation	£310,
	Carers incentive payments	cover costs and lost earning etc									
101	Sayments		Additional or redeployed	Redeploy other local			Residential care	Social Care	Leicestershire	ICB allocation	£116,
	LA Therapists	LA OT support for Ashton	capacity from current care	authority staff							,
		Unit	workers								
		Incontinence sensors for	Assistive Technologies and	Community based		180		Community Health	NHS Leicester, Leicestershire and Rutland	ICB allocation	£12,
	•	circa 15 people per week @ £70 each for 12 weeks	Equipment	equipment				nearth	ICB		
	RVS to support		Assistive Technologies and	Community based		1600		Community	NHS Leicester,	ICB allocation	£80,
		RVS and PH support to	Equipment	equipment				Health	Leicestershire and Rutland		
21		pathway 0 and 1 discharges	Local recruitment initiatives				Both	Mental Health	ICB Leicestershire	ICB allocation	£30,
-		training programme for providers commissioned									£30,
	U	under the programme from									
		Independence training	Local recruitment initiatives				Both	Social Care	Leicestershire	ICB allocation	£30,
	Training for providers	programme for providers commissioned under the									
25		1 to 1 care for high	Bed Based Intermediate Care	Step down (discharge		84		Community	NHS Leicester,	ICB allocation	£50,
	High dependency	dependency patients. 7 per	Services	to assess pathway 2)				, Health	Leicestershire and Rutland		,
24		week for 5 days each				100		C	ICB		• ~ =
		2 x band 5 incontenance nurses for step-down	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		180		Community Health	NHS Leicester, Leicestershire and Rutland	ICB allocation	£17,
		support to P1							ICB		

## Scheme types and guidance

This guidance should be read alongside the addendum to the 2022-23 BCF Policy Framework and Planning Requirements.

The scheme types below are based on the BCF scheme types in main BCF plans, but have been amended to reflect the scope of the funding. Additional scheme types have been added that relate to activity to retain or recruit social care workforce. The most appropriate description should be chosen for each scheme. There is an option to select 'other' as a main scheme type. That option should <u>only</u> be used when none of the specific categories are appropriate.

The conditions for use of the funding (as set out in the addendum to the 2022-23 BCF Policy Framework and Planning Requirements) confirm expectations for use of this funding. Funding should be pooled into local BCF agreements as an addition to existing section 75 arrangements. Local areas should ensure that there is agreement between ICBs and local government on the planned spend.

The relevant Area of Spend (Social Care/Primary Care/Community Health/Mental Health/Acute Care) should be selected

The expenditure sheet can be used to indicate whether spending is commissioned by the local authority or the ICB.

This funding is being allocated via:

- a grant to local government - (40% of the fund)

- an allocation to ICBs - (60% of the fund)

Both elements of funding should be pooled into local BCF section 75 agreements.

Once the HWB is selected on the cover sheet, the local authority allocation will pre populate on the expenditure sheet. The names of all ICBs that contribute to the HWB's BCF pool will also appear on the expenditure sheet. The amount that each ICB will pool into each HWB's BCF must be specified. ICBs are required to submit a separate template that confirms the distribution of the funding across HWBs in their system. (Template to be circulated separately).

When completing the expenditure plan, the two elements of funding that is being used for each line of spend, should be selected. The funding will be paid in two tranches, with the second tranche dependent on an area submitting a spending plan 4 weeks after allocation of funding. The plan should cover expected use of both tranches of funding. Further reporting is also expected, and this should detail the actual spend over the duration of the fund. (An amended reporting template for fortnightly basis and end of year reporting, will be circulated separately)

Local areas may use up to 1% of their total allocation (LA and ICB) for reasonable administrative costs associated with distributing and reporting on this funding.

For the scheme types listed below, the number of people that will benefit from the increased capacity should be indicated - for example where additional domiciliary care is being purchased with part of the funding, it should be indicated how many more packages of care are expected to be purchased with this funding.

Assistive Technologies and Equipment Home Care or Domiciliary Care Bed Based Intermediate Care Services Reablement in a Person's Own Home Residential Placements

Scheme types/services	Sub type	Notes	home care?
Assistive Technologies and Equipment	1. Telecare	You should include an expected number of	
	2. Community based equipment	beneficiaries for expenditure under this	
	3. Other	category	Y
Home Care or Domiciliary Care	1. Domiciliary care packages		
	2. Domiciliary care to support hospital discharge	You should include an expected number of	
	3. Domiciliary care workforce development	beneficiaries for expenditure under this	
	4. Other	category	Y
Bed Based Intermediate Care Services	1. Step down (discharge to assess pathway 2)		
	2. Other	You should include an expected number of	
		beneficiaries for expenditure under this	
		category	N
Reablement in a Person's Own Home			
	<ol> <li>Reablement to support to discharge – step down</li> </ol>		
	2. Reablement service accepting community and discharge	You should include an expected number of	
	3. Other	beneficiaries for expenditure under this	
		category	Y
Residential Placements	1. Care home		
	2. Nursing home	You should include an expected number of	
	3. Discharge from hospital (with reablement) to long term care	beneficiaries for expenditure under this	
	4. Other	category	N
	1. Childcare costs		
Increase hours worked by existing workforce	<ol> <li>Overtime for existing staff.</li> </ol>		
increase nours worked by existing workforce		You should indicate whether spend for this	
		category is supporting the workforce in:	
		- Home care	
		- Residential care	Area to indicate
		- Both	setting
Improve retention of existing workforce	1. Retention bonuses for existing care staff	You should indicate whether spend for this	
	2. Incentive payments	category is supporting the workforce in:	
	3. Wellbeing measures	- Home care	
		- Residential care	Area to indicate
	4. Bringing forward planned pay increases	- Both	setting
Additional or redeployed capacity from current care workers	1. Costs of agency staff		
	2. Local staff banks	You should indicate whether spend for this	
		category is supporting the workforce in:	
	3. Redeploy other local authority staff	- Home care	
		- Residential care	Area to indicate
		- Both	setting
		both	Jetting
		You should indicate whether spend for this	
		category is supporting the workforce in: - Home care	
		- Home care - Residential care	Area to indicate
Local recruitment initiatives		- Both	setting
		You should minimise spend under this	
		category and use the standard scheme types	
Other		wherever possible.	setting
		Areas can use up to 1% of their spend to	
		cover the costs of administering this	
		funding. This must reflect actual costs and	
		be no more than 1% of the total amount	
Administration		that is pooled in each HWB area	NA